

Red Raider Band Booster Club
November 2022 Board Meeting
November 9, 2022 – 6:30pm
Tosa East Band Room

- Meeting begins at 6:35pm
- IN ATTENDANCE: Jill Sanfelippo, Tracey Iding, Noah Manke, Erin Margerie, Lisa Hollander, Tom Hoffer, Tracey Iding, Jessica Fugere, Meg Fifarek, Jen Lato

President's Report – Jill Sanfelippo

- Thank you to Board Members who have helped with recent events
- Jill has thank you card to send to Mr. Hughes for donations to auction and transportation funding

Vice President's Report – Jessica Fugere

- Chipotle Fundraiser scheduled for Wednesday, January 18, 4-8pm at MayfairRd. Location
- Will need to present flyer for credit – we likely have on file from years past
- Will follow up to see if there is a code to use online
- 33% of those sales come back to us, with minimum of \$150
- Ms. Lato will include in next digital correspondence and we will post on social media

Treasurer's Report – Erin Margerie

- Financials sent out to Board – BMO balance of around \$80,000
- Revenue includes auction, fundraiser online sales, a few donations from band families through website
- Wrapping up marching season expenses – keep Erin posted on costs for next year's budget
- Will start using Square instead of Paypal – fee of 2.9% vs. 3.09%
- Filed tax return and will file state return
- Raffle license secured, although a raffle was not done at auction

Corresponding Secretary's Report – Dianne Crowley

- Kringle / Fruit / City tins online store went well and does not need to be rebuilt for next sale
- Good engagement on Twitter, Facebook, Instagram
- Will create Google photo album that students can drop photos to and Bobby Pantuso can use

Special Projects Chairperson – Tom Hoffer

- Provided concessions for 9 games this season – no playoff games
- Record game was CMH vs. Marquette
- Gross \$25,000+, \$14,000 after expenses
- Tom has turned in expenses for band camp dinner, 8th grade event, State lunch items and has paid permit fees
- Looking ahead, September 8 (during Tosa Fest) is a Marquette home game, so no band performance that night
- First home game will be September 1, the first day of school

- Hart Park will be doing some maintenance

Brewer Coordinator – Lisa Hollander

- No final numbers yet – still waiting for check from Badger game
- Dinner for non-profits at American Family Field coming up and hoping training is similar
- Potential interest from Tosa West and continued interest from Track and Cross Country
- The more volunteers, the better stand and better location
- Bonus check coming

Volunteer Coordinator Report – Meg Fifarek

- No current volunteer needs
- Ms. Lato will ask for students volunteers for fundraiser loading / unloading and Joan / Jenni will reach out to parents for help sorting
- We got a donation of black socks and have plenty

Director's Report – Jen Lato

- Silent auction went well – would like to do next one before school starts – tentative date the weekend of August 12 - in between marching and band camp weeks and Brewers are on the road – Dianne will reach out to Leff's
- Scheduling change next year will have band students together in same hour first semester
- Winter concert scheduled for Wednesday, December 14 at 6:30 – Board members serve as greeters and pass out programs
- Spirit wear was a headache – would like new vendor for next year. Can look into Riedel or Nick Hughes or Longfellow may have suggestions
- Don't think a December meeting is necessary – perhaps just a financial report
- Can Jill and/or Lisa speak at concert to extend thanks for support and briefly describe volunteer positions / opportunities coming up
- Online fundraiser communication can be improved for next year
 - Too many people involved
 - Promote earlier and consider a QR code to get people to site

Meeting adjourned at 7:45pm

December Financial Follow-Up

- Bank balance at \$80,928.50
- A few checks that will be soon be deducted
 - \$18,697 to Tosa East for Cross Country portion of Brewers revenue
 - \$1,292 to Tosa East for online fundraiser orders (\$34 not allocated to a specific student)
 - \$3,212 for spirit wear expenses, with \$576 profit